

Report of the Gower AONB Officer

Gower AONB Partnership Steering Group – 21 September 2020

Sustainable Development Fund – Financial Summary

Grant Scheme 2020/21

Welsh Government have confirmed the Sustainable Development Fund (SDF) budget for 2020/21 as £100,000.

There are currently 12 projects approved with SDF funding for 2020/21, with 1 application currently being assessed, and 3 further applications anticipated shortly.

Further projects will be brought forward during 2020/21, to fully commit the funds.

The Committed Funds figure includes the CCS Management Fee of £10,000 (10%).

Total Funds available	£ 100,000
Committed Funds	£ 74,420
Uncommitted Funds	£ 25,580
Applications under consideration	£ 3,000

Grant Scheme 2021/22

The budget for 2021/22 has not been confirmed, but is anticipated to be £55,000.

Two projects have been approved, with £25,500 committed, and currently £29,500 uncommitted.

Mike Scott, Gower AONB Officer, 10 September 2020